**Bristol Library**

**Budget Overview: 2025 Approved Budget**

Total

Income

1000 Local Government\* $ 72,500

3000 Gifts $ 2,500

4000 Fund Raising $ 10,650

7000 Other $ 100

Total Income $ 85,750

Expenses

11000 Building $ 4,570

12000 Utilities $ 4,200

13000 Library Administration $ 16,370

14000 Personnel $ 59,650

15000 PLS Fees $ 5,260

Total Expenses $ 90,050 Net Loss -$ 4,300

\*Bristol 66.5K, S Bristol 5K, Bloomfield 1K